



West Green Primary School

PE and Sports Premium Report

What is the PE and Sports Premium?

The Government has given all state primary schools additional funding to improve provision for physical education (PE) and sport. This funding has been confirmed for a further 2 years at least. It is ring fenced and can only be spent on the provision of PE and sport but schools are free to choose how to spend it.

Use of PE and Sports Premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

They should use the premium to:

- Develop or add to the PE and sports activities already offered
- Make improvements to benefit future pupils of the school

Amount of PE and Sports Premium received at West Green

Allocation of funding for each academic year is calculated on the basis of the number of pupils on roll in Years 1 – 6 as recorded in the January census. Consequently the school will receive £16,000 and an additional payment of £10 per pupil. Below you will find some information on how we intend to allocate these funds. The figures below are a projection to be updated at the end of the year.

How we aim to use the Sports Premium

At West Green we aim to use the PE and Sports Premium to improve the quality of our current sports provisions- this includes both the teaching of PE as well as our extracurricular PE offerings. We hope to also use the funding to make sustainable additions and changes to our current sport equipment and playground. We recognize the value of PE both in helping our children to be successful learners, and also in teaching them the importance of a healthy lifestyle. We hope the changes we make will raise the profile of physical education.



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Review and Impact Academic Year 2023-24 (Projected funding = £17,695)		Increasing the quality of participation in sport/physical activity by:		
Key Objectives for PE and Sports Premium Grant Expenditure		<ul style="list-style-type: none"> Promote regular physical activity Support the profile of PE Support the confidence of staff Promote broader experiences and activities 		
Item/Project	Planned Cost	Objective(s) Covered	Description	Impact/Review/Sustainability (to be reviewed at the end of the academic year)
Lunchtime Sports Coaches Play Leaders	£10,450	<ul style="list-style-type: none"> Promote regular physical activity Support the profile of PE Promote broader experiences and activities 	Specialist coaches provide structured sports activities during the lunch hour and encourage all pupils to participate. This encourages positive playground behaviour, healthy habits and active play on a daily basis. It also provides additional daily time for structured sports sessions to our timetabled PE lessons.	This provision has been successful at West Green. Behaviour during lunch time is well managed because children are actively engaged in structured physical activity. Children at West Green enjoy physical activity and are exposed to a variety of sports and games. This provision is expected and very much participated in and enjoyed by a large and growing number of pupils. Planned continuation next year with a focus on broadening the sports and skills offered.
After-School Sports Clubs	£3,960	1, 2 & 4	To help offer an increased range of heavily subsidised or free sports activities led by trained sports coaches to a variety of groups of children across the school in an after-school provision.	Children from Y1 to Y6 have benefitted from dedicated professional sports teaching in football, multi-sports and dance 3 afternoons weekly. The clubs have become increasingly popular over the school year and are now largely over-subscribed. A growing number of children are now increasingly active, improving physical fitness, skill and are enjoying sport.
After School Sports Clubs Equipment	£1,000	1, 2 & 4	To continue to update, replace and expand the range of sports equipment for PE lessons as well as use in break times, lunch sports activities, after-school sports clubs and for use on Sports Day. Pupils will have access to quality sports equipment for a broader range of sports.	Sports clubs are embedded and are now an expected provision amongst children and families. Increase and broaden offer next year to accommodate children on waiting lists.
Introducing the 'Daily Mile' Sports Equipment	£2,300	1 & 4	To develop a plan, structure and timetable for daily staff-led exercises to include running, sports and aerobic equipment for PE lessons as well as use in break times. The 'Daily Mile' will be provided at the school playground and clubs and for use on Sports Day.	This investment in quality sports equipment has ensured PE lessons, lunchtimes and after-school clubs run smoothly, allowing high levels of sustained activity for all children as they do not need to wait to share equipment, and facilitated a broader experience of sports (including tennis, rugby, cricket, basketball, football, track and field athletics...)
Total spend	£17,710			



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Item/Project	Planned Cost	Objective(s) covered	Description	Impact Review / Sustainability
Additional PE and Sport planned provision elsewhere				
Tottenham Creating a 'daily mile' track coaching	<ul style="list-style-type: none"> Promote regular physical activity Support the profile of PE Other grants 	1, 2, 3 & 4	To add markings to the school playground creating a daily mile track with a view to that pupils experience high quality coaching and enrichment and teachers observe and are mentored in high quality delivery. Trained coaches from the THFC deliver football PE sessions and subsequent drainage issues which need further exploration. This track is not yet in place. This will be a planned focus for next year – focussing more on the organisation/planning and delivery of the daily exercise rather than the playground marking.	<p>A additional spending on funding will be sourced equipment and the structured lunchtime and after-school coaching (as above) will enable sustained high involvement in physical activity opportunities for all children across the school.</p> <p>Unfortunately, due to revision at the end of the academic year, this will not be completed until the end of the next academic year.</p>
Cricket Coaching Programme Provision	<ul style="list-style-type: none"> Promote regular physical activity Support the profile of PE 	1, 2, 3 & 4	Trained coaches from the ECB deliver cricket PE sessions so that pupils experience high quality coaching and enrichment and teachers observe and are mentored in high quality delivery. Building works programme.	Again, due to building works, we were unable to action this. This focus will be removed from this funding stream, but will remain a focus, sourcing funding elsewhere.
Improving Sports star of the week and celebration assembly	School Budget	2 & 4	Participation, effort, skills, teamwork etc are celebrated weekly in our assembly by awarding a sports star of the week certificate for sports activity at school. Also celebrated are any sporting achievements children earn in activities they attend outside of school.	
Staff PE CPD for planning and assessment	School Budget	2 & 3	In-house training led by our PE Lead to support staff confidence with adapting plans to support pupil skills and needs, delivery of quality lessons and assessing all children including identifying high achievers and children of concern.	
Increased opportunities for competitive sport	School Budget	1, 2 & 4	PE Lead to develop and manage sports links with local schools in order to promote inter-school competitive sport after school. Additionally, PE Lead to organise and develop training for and inclusion in inter-team competitive sport across the school in sports days.	
Improving Playground Provision	Budget and other grants	1, 2 & 4	To improve the MUGA to include a better pitch for a range of sports. This includes changing the surface of the pitch. This is a long term goal, is ongoing and additional funding from outside sources will be required for success.	



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